



BRUCE A. CHERNOF, M.D.
Acting Director and Chief Medical Officer

JOHN R. COCHRAN, III
Chief Deputy Director

WILLIAM LOOS, M.D.
Acting Senior Medical Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

February 23, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AMENDMENT NO. 1 TO NOTICE OF COOPERATIVE AGREEMENT U90/CCU917012-06
FOR PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM
(All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Acting Director of Health Services, or his designee, to accept Amendment No. 1 (Exhibit I) to Notice of Cooperative Agreement (NCA) No. U90/CCU917012-06 from the Federal Centers for Disease Control and Prevention (CDC) which increases the original NCA amount from a total of \$27,933,032 to \$35,424,780 (an increase of \$7,491,748 in carry-over unobligated funds from a prior year NCA award for the period of August 31, 2004 to August 30, 2005), to continue activities to support and upgrade Los Angeles County's preparedness for the response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies for the period of August 31, 2005 through August 30, 2006, at no net County cost.
2. Delegate authority to the Acting Director of Health Services, or his designee, to accept and execute any subsequent amendments to the above referenced NCA, to adjust funding which does not exceed 25% of the referenced NCA for the funding period effective August 31, 2005 and continuing through August 30, 2006, subject to review and approval by County Counsel and the Chief Administrative Office, and notification of Board offices.

PURPOSE OF THE RECOMMENDED ACTIONS/JUSTIFICATION:

In approving the recommended actions, the Board is allowing DHS to: 1) accept Amendment No. 1 to NCA No. U90/CCU917012-06 from CDC which increases the original NCA from \$27,933,032 to

\$35,424,780, (an increase of \$7,491,748) to add carry-over funds, and 2) to accept and execute any subsequent amendments to the above referenced NCA, which do not exceed 25% of its total amount for the funding period effective August 31, 2005, and continuing through August 30, 2006, to continue activities to support and upgrade Los Angeles County's preparedness for the response to bioterrorism, outbreaks of infectious disease, and other public health threats and emergencies.

Approval of these actions will enable the Department to receive additional financial support for the Public Health (PH) Preparedness and Response for Bioterrorism Program, and will greatly enhance the capacity of the Department of Health Services (DHS or Department) to rapidly detect, investigate, and mitigate the effects of outbreaks of illness that may result from acts of terrorism involving biological agents.

FISCAL IMPACT/FINANCING:

The total program cost of \$35,424,780 includes \$7,491,748 in carry-over funds and \$493,994 in Direct Assistance, 100% offset by CDC funds. Funding for the projected expenditures for FY 2005-06 is covered by existing appropriations. Funding is included in the Fiscal Year 2005-06 Final Budget and will be requested in future fiscal years. There is no additional net County cost associated with these actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On December 7, 1999, the Board accepted the first NCA (No. U90/CCU917012-01) from CDC for \$784,958 with a net County in-kind cost of \$129,866, for the first year of the PH Preparedness and Response for Bioterrorism Program for the period of August 31, 1999 through August 30, 2000. On subsequent occasions, the Board has approved funding to support PH Preparedness and Response for Bioterrorism activities.

On August 30, 2005, the Board approved CDC funding in the amount of \$27,933,032 to upgrade Los Angeles County's preparedness for and response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies.

Acceptance of this NCA will allow the carry-over of prior year's (August 31, 2004 to August 30, 2005) unobligated funds to continue preparedness activities.

County Counsel has reviewed and approved Exhibit I as to form.

Attachment A provides additional information. Attachment B is the Grant Management Statement which the Board instructed all County departments to include in all Board letters for grants exceeding \$100,000.

CONTRACTING PROCESS:

Not applicable. It is not appropriate to advertise grant amendments on the Los Angeles County online as a contract/business opportunity.

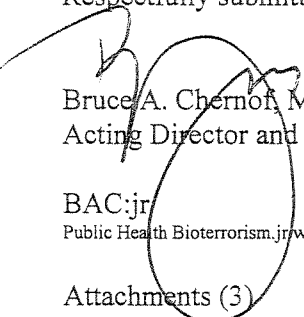
The Honorable Board of Supervisors
February 23, 2006
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IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these actions will greatly increase the Department's ability to respond to acts of bioterrorism.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Bruce A. Chernof, M.D.
Acting Director and Chief Medical Officer

BAC:jr
Public Health Bioterrorism.jrw pd

Attachments (3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

SUMMARY OF NOTICE OF COOPERATIVE AGREEMENT No.U90/CCU917012-06-1

1. TYPE OF SERVICE:

NCA No.U90/CCU917012-06-1 from the Federal Centers for Disease Control and Prevention will enhance the capacity of the Department of Health Services to rapidly detect, investigate, and mitigate the effects of outbreaks of illness that may result from acts of terrorism involving biological agents in the wake of the terrorist attacks of September 11, 2001.

2. TERM OF GRANT AWARD:

The term of the budget period is August 31, 2005 through August 30, 2006.

3. AGENCY ADDRESS AND CONTACT PERSON:

Centers for Disease Control and Prevention
Procurement and Grants Office
2920 Brandywine Road, Suite 3000, Mailstop K-69
Atlanta, Georgia 30341-4146
Attention: Angela Webb, Grants Management Specialist
Telephone: (770) 488-2784. Facsimile (FAX): (770) 488-2670.
Electronic mail (e-mail): aqw6@cdc.gov

4. FINANCIAL INFORMATION:

The total program cost of \$35,424,780 includes \$7,491,748 in carry-over funds and \$493,994 in Direct Assistance, 100% offset by CDC funds. Funding for the projected expenditures for FY 2005-06 is covered by existing appropriations. Funding is included in the Fiscal Year 2005-06 Final Budget and will be requested in future fiscal years. There is no additional net County cost associated with these actions.

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING

Sharon Grigsby, Executive Director, Public Health Preparedness and Response for Bioterrorism.

7. APPROVALS:

Public Health:	Jonathan E. Fielding, M.D., M.P.H., Director of Public Health and Health Officer
Contracts and Grants Division:	Cara O'Neill, Chief
County Counsel (approval as to use):	Robert E. Ragland, Deputy County Counsel

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

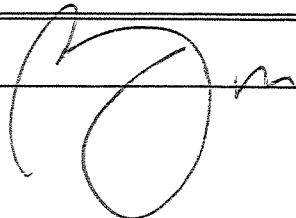
Department: Department of Health Services

Grant Project Title and Description
Public Health Preparedness and Response for Bioterrorism
Description: Upgrade local public health jurisdictions' preparedness for the response to bioterrorism, other outbreaks of infectious disease, and other public health threats and emergencies.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
CDC	Grant No. U90/CCU917012-06-1	ASAP

Total Amount of Grant	\$35,424,780	County Match Requirements	None
Grant Period:	1 year	Begin Date:	08/31/05
		End Date:	8/30/06
Number of Personnel Hired Under this Grant	171	Full Time	160
		Part Time	11
<p>Will all personnel hired for this program be informed this is a grant funded program? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Will all personnel hired for this program be placed on temporary ("N") items? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Is the County obligated to continue this program after the grant expires? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If the County is not obligated to continue this program after the grant expires, the Department will:</p> <p>a). Absorb the program cost without reducing other services Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>b). Identify other revenue sources Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>(Describe)</p> <p>c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>			
Impact of additional personnel on existing space: The Department is working on identifying space for the			
Other requirements not mentioned above			

Department Head



Date 2/23/06

01/06/2006

93.283

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
CENTERS FOR DISEASE CONTROL AND PREVENTION

NOTICE OF COOPERATIVE AGREEMENT

AUTHORIZATION (LEGISLATION/REGULATION)
PHS301(A)317(K)(1)(2)319 42USC241(A)

1. SUPERSEDES AWARD NOTICE DATED EXCEPT THAT ANY ADDITIONS OR RESTRICTIONS PREVIOUSLY IMPOSED REMAIN IN EFFECT UNLESS SPECIFICALLY RESCINDED.	
08/31/2005	
4. GRANT NO. U90/CCU917012-06-1	5. ADMINISTRATIVE CODES CCU90
6. PROJECT PERIOD FROM 08/31/2005	THROUGH 08/30/2010
7. BUDGET PERIOD FROM 08/31/2005	THROUGH 08/30/2006

8. TITLE OF PROJECT (OR PROGRAM)

PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM

9. GRANTEE NAME AND ADDRESS

LOS ANGELES CO DEPT OF HLTH SERVICES
MEDICAL DIRECTOR, PUBL HLTH PROG & SVCS
313 N FIGUEROA STREET, ROOM 227
LOS ANGELES, CA 90012

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)

JONATHAN FIELDING, MD, DIRECTOR
LOS ANGELES CO DHS
313 N FIGUEROA STREET, RM 909
LOS ANGELES, CA 90012

11. APPROVED BUDGET (EXCLUDES PHS DIRECT ASSISTANCE)

PHS GRANT FUNDS ONLY
TOTAL PROJECT COSTS INCLUDING GRANT FUNDS AND ALL OTHER FINANCIAL PARTICIPATION

(PLACE NUMERAL ON LINE)

I

1. SALARIES AND WAGES.....\$	9,545,991
2. FRINGE BENEFITS.....\$	4,085,176
3. TOTAL PERSONNEL COSTS	13,631,167
4. CONSULTANT COSTS.....	0
5. EQUIPMENT.....	1,965,807
6. SUPPLIES.....	654,516
7. TRAVEL.....	288,943
8. PATIENT CARE-INPATIENT.....	0
9. PATIENT CARE-OUTPATIENT.....	0
10. ALTERATIONS AND RENOVATIONS.....	0
11. OTHER.....	5,762,233
12. CONSORTIUM/CONTRACTUAL COSTS.....	10,416,297
13. TRAINEE RELATED EXPENSES.....	0
14. TRAINEE STIPENDS.....	0
15. TRAINEE TUITION AND FEES.....	0
16. TRAINEE TRAVEL.....	0
17. TOTAL DIRECT COSTS.....\$	32,718,963
18. INDIRECT COSTS (0.00 % OF S&W/TADC) \$	2,211,823
19. TOTAL APPROVED BUDGET.....\$	34,930,786
20. SBIR FEE.....\$	0
21. FEDERAL SHARE.....\$	34,930,786
22. NON-FEDERAL SHARE.....\$	0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

A. AMOUNT OF PHS FINANCIAL ASSISTANCE (FROM 11.U).....\$	34,930,786
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$	7,491,748
C. LESS CUMULATIVE PRIOR AWARD(S) THIS BUDGET PERIOD...\$	27,439,038
D. AMOUNT OF FINANCIAL ASSIST. THIS ACTION \$	0

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

BUDGET YEAR	TOTAL DIRECT COSTS	BUDGET YEAR	TOTAL DIRECT COSTS
A. 7	27,439,038	D. 10	27,439,038
B. 8	27,439,038	E. 0	0
C. 9	27,439,038	F. 0	0

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

A. AMOUNT OF PHS DIRECT ASSISTANCE.....\$	493,994
B. LESS UNOBLIGATED BALANCE FROM PRIOR BUDGET PERIODS...\$	0
C. LESS CUMULATIVE PRIOR AWARDS FROM THIS BUDGET PERIOD \$	493,994
D. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$	0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (SELECT ONE AND PUT LETTER IN BOX.)

A. DEDUCTION
B. ADDITIONAL COSTS
C. MATCHING
D. OTHER RESEARCH (ADD/DEDUCT OPTION)
E. OTHER (SEE REMARKS)

B

THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
A. THE GRANT PROGRAM REGULATION CITED ABOVE. B. THE GRANT PROGRAM REGULATION CITED ABOVE. C. THIS AWARD NOTICE INCLUDING TERMS AND CONDITIONS, IF ANY, NOTED BELOW UNDER REMARKS. D. PHS GRANTS POLICY STATEMENT INCLUDING ADDENDA IN EFFECT AS OF THE BEGINNING DATE OF THE BUDGET PERIOD. E. 45 CFR PART 74 OR 45 CFR PART 92 AS APPLICABLE. IN THE EVENT THERE ARE CONFLICTING OR OTHERWISE INCONSISTENT POLICIES APPLICABLE TO THE GRANT, THE ABOVE ORDER OF PRECEDENCE SHALL PREVAIL. ACCEPTANCE OF THE GRANT TERMS AND CONDITIONS IS ACKNOWLEDGED BY THE GRANTEE WHEN FUNDS ARE DRAWN OR OTHERWISE OBTAINED FROM THE GRANT PAYMENT SYSTEM.

REMARKS (OTHER TERMS AND CONDITIONS ATTACHED - YES ☒ NO ☐)

SPONSOR:

*IDC RATE BASE: SEE ATTACHED

PHS GRANTS MANAGEMENT OFFICER: (SIGNATURE)

(NAME-TYPED/PRINT)

(TITLE)

Sharon H. Robertson

SHARON H. ROBERTSON

GRANTS MANAGEMENT OFFICER

7. OBJ. CLASS. 41.51

18. CRS.EIN: 1-956000927-A1

19. LIST NO.: CS-047-E06

9.A	10.A	11.A	12.A	13.A
1.A	2.A	3.A	4.A	5.A
6.A	7.A	8.A	9.A	10.A

PHS-5152-1 (CONTINUED)

DATE ISSUED.....: 01/06/2006
GRANT NO.....: U90/CCU917012-06-1
APPROVAL LIST NO: CS-047-E06

DIRECT ASSISTANCE BUDGET:
=====

PERSONAL SERVICE:	0
TRAVEL.....:	0
VACCINE.....:	0
OTHER SERVICE....:	493,994

NOTICE OF COOPERATIVE AGREEMENT

(Continuation Sheet)

PAGE 2 OF 3

DATE ISSUED JAN 06 2006

AWARD NO.

U90/CCU917012-06-1

Los Angeles

ADDITIONAL TERMS AND CONDITIONS

The purpose of this amended Notice of Award is to provide carryover of unobligated funds in the total amount of \$7,491,748, from budget year 05 to budget year 06. This amount will be subject to reduction if the actual unobligated balance is less.

Budget Category	Original	Carryover	Revised Award
Personnel	\$ 9,545,991	\$ -	\$ 9,545,991
Fringe Benefits	\$ 4,085,176	\$ -	\$ 4,085,176
Consultant	\$ -	\$ -	\$ -
Equipment	\$ 622,026	\$ 1,343,781	\$ 1,965,807
Supplies	\$ 521,051	\$ 133,465	\$ 654,516
Travel	\$ 243,505	\$ 45,438	\$ 288,943
Other	\$ 5,669,342	\$ 92,891	\$ 5,762,233
Contractual	\$ 4,540,124	\$ 5,876,173	\$10,416,297
Total Direct Costs	\$ 25,227,215	\$ 7,491,748	\$32,718,963
Indirect Costs	\$ 2,211,823	\$ -	\$ 2,211,823
Total Approved Budget	\$ 27,439,038	\$ 7,491,748	\$34,930,786

Disapproved Items -:

- E - Communications Planning Consultant – total request \$100,000. The detailed budget shows the request should be for \$90,000, not \$100,000.
- E – HLN Consulting Link and SNS – total request \$210,000. The detailed budget shows the request should be \$528,577. Unable to determine the justification for the actual request; this line item may be a duplication of the line item request “E- HLN Consulting continuation of FY 04-05 for \$528,577,” since the justification and detailed budget are identical.
- E – Independent Validation Verification - total request \$140,000. The detailed budget shows that the request should be for \$125,000.
- SNS-Community Research Associates, Inc. Part 1 – total request \$300,336. The detailed budget shows that the request should be for \$200,336 and the attachment referenced in the justification (scope of work and itemized budget) shows the same dollar amount.

Approved, but additional information needed:

- CRI – Community Research Associates, Inc. Part 2 – total request \$269,295. Approved the request for \$269,295, but it should be noted that the detailed budget shows a request for \$369,295.

NOTICE OF COOPERATIVE AGREEMENT

(Continuation Sheet)

PAGE 3 OF 3

DATE ISSUED

JAN 06

2006

AWARD NO.

U90/CCU917012-06-1

Los Angeles

• E – Telephony and Surge Capacity Upgrades – total request \$520,000. Approved the request for \$520,000, but it should be noted that the detailed budget shows a request for \$1,000,175; the detailed budget was for Phase 1 and Phase 2. Provide the name of contractors that are still to be determined as soon as the information is available.

All other terms and conditions remain the same.

PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE.

LOS ANGELES

Public Health Emergency Preparedness--Program Announcement AA154-Budget Year 06

	BASE	EWIDS	CRI	Level 1 Lab	Total
Financial Assistance					
Personnel	\$9,300,848	\$0	\$245,143	\$0	\$9,545,991
Fringe	\$3,986,528	\$0	\$98,648	\$0	\$4,085,176
Consultant	\$0	\$0	\$0	\$0	\$0
Equipment	\$1,888,307	\$0	\$77,500	\$0	\$1,965,807
Supplies	\$643,116	\$0	\$11,400	\$0	\$654,516
Travel	\$280,502	\$0	\$8,441	\$0	\$288,943
Other	\$3,312,597	\$0	\$2,449,636	\$0	\$5,762,233
Contracts	\$9,927,421	\$0	\$488,876	\$0	\$10,416,297
Total Direct Cost	\$29,339,319	\$0	\$3,379,644	\$0	\$32,718,963
Total Indirect Cost	\$2,154,950	\$0	\$56,873	\$0	\$2,211,823
TOTAL--FA	\$31,494,269	\$0	\$3,436,517	\$0	\$34,930,786
Direct Assistance					
Personnel	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0
Other	\$493,994	\$0	\$0	\$0	\$493,994
TOTAL--DA	\$493,994	\$0	\$0	\$0	\$493,994
TOTAL AWARD	\$31,988,263	\$0	\$3,436,517	\$0	\$35,424,780